



## Annual Report Message

The 2015-16 school year at Childpeace was focused on securing our present state in order to proactively plan for the future. While the day-to-day life of the school and work of the children continued with its normal buzz, the Board of Trustees and Administration made plans for the growth and stability of the school. The close collaboration of the board and administration assured that Childpeace would achieve its operational and strategic goals.

As Childpeace approached the 10-year anniversary of the purchase of our Thurman Street campus, work continued in committee to prepare for a refinance as well as the purchase of the Savier Street middle school building. The refinance, which was in process as the 15-16 fiscal year ended, would also procure funds for long-term facility maintenance.

Emergency planning was ongoing at Childpeace. The Administration continued its work with consultants to upgrade and simplify the school's emergency plan. We successfully facilitated a full-school evacuation drill. The staff and students of Childpeace conducted themselves in an outstanding and professional manner, setting the foundation for future emergency response success.

Childpeace had contemplated the addition of a third Upper Elementary class for several years and a decision to establish a new class was finalized in the Spring of 2016. Enrollment and financial projections were developed and plans were drawn for the renovation of the loft area of the main building. The work of contractors began with the expectation that the new classroom would increase enrollment while reaching an optimal class size in all Upper Elementary classes by the 17-18 fiscal year.

The Board of Trustees continued its support of the Equity and Justice Committee with the intention of expanding awareness of our community's strengths and challenges in creating a healthy and inclusive community. A NAIS Equity survey was sent to all families, staff, and students in the upper grades.

As the school year came to an end, our community looked forward to all Montessori Guides continuing in their tenure with the school, the addition of a new classroom and an expanded Spanish program. Childpeace had successfully completed 39 years of service to the Portland Community and the school prepared to celebrate a 40th.

The Board and Administration are proud to share this Annual Report with you.

Warmest regards,

Sue Pritzker & Bill Lynch

**Sue Pritzker**  
Head of School

**Bill Lynch**  
Board Chair

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## Our Mission

To guide the development of the whole child, socially and academically, through the principles of AMI Montessori education in an urban setting.

## Our Purpose

Childpeace provides a Montessori-based education for toddlers through adolescence.

## Our Vision

Childpeace shapes the future of our world through the cultivation of inquisitive minds and socially responsible young citizens.

# Staff

64 Staff Members



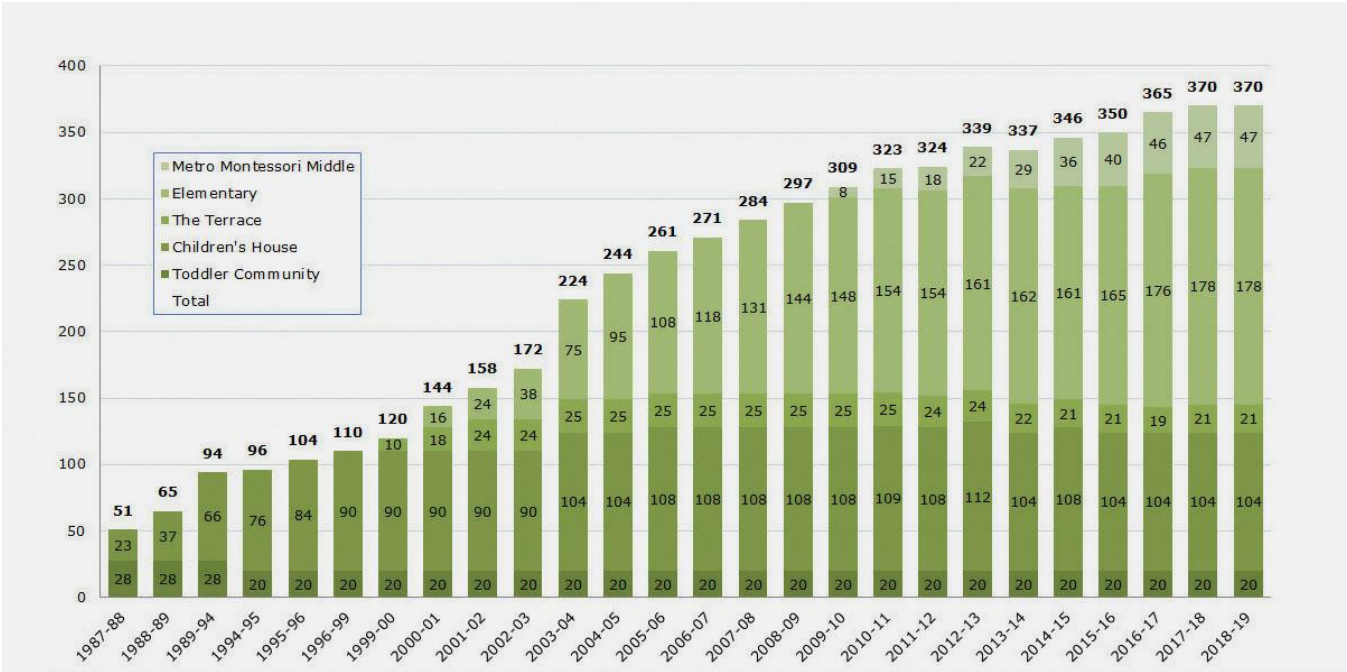
During the 2015-16 school year, Childpeace employed 64 regular staff members and substitutes.

# Tuition Assistance

\$68,884 Awarded to 20 Students

In 2015-16, a total of \$68,884 was awarded to 20 students through our tuition assistance programs, including short-term assistance.

# Childpeace Enrollment





## Middle School

11% Increase in Enrollment



In the 2015-16 school year, the program saw a 11% increase in enrollment from the previous year, serving 40 students.

Our middle school was founded as a response to parents' requests for continued Montessori education beyond 6th grade in the Portland area. The students utilize a rich urban environment with access to transportation, libraries and other resources for their educational needs. This environment offers the opportunity for middle school students to explore the world outside the classroom, exercise independence and creativity and develop a sense of responsibility to humanity.

They begin their journey into adulthood in this smaller social environment with a closer teacher-to-student ratio, working alongside adults who are truly passionate about their work with adolescents. Our program successfully prepared another batch of students for competitive high school programs, both public and private, where they are excelling.

# Financial Results

## Income

Tuition & Fees (94.3%) \$4,494,619 -  
Investment & Other (0.8%) \$40,053 -  
Fundraising (4.9%) \$232,147 -



Total Income \$4,766,819

## Expense

Program Services (81.4%) \$3,727,971 -  
Depreciation & Amortization (4.8%) \$218,766 -  
Fundraising (2.5%) \$114,320 -  
Management & General (11.3%) \$516,802 -



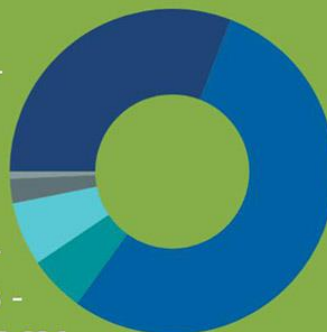
Total Expense \$4,577,859

Change in Value of Interest Rate Swap Agreement \$150,011  
In-kind Contributions of Capital Assets \$2,300  
Retired Capital Assets -\$17,272  
Net Income \$324,099



## Net Fundraising Income Detail

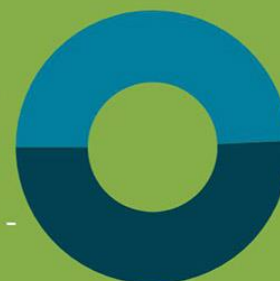
Spring Event (60.8%)	\$71,626 -
Other (1.4%)	\$1,622 -
Alumni Legacy Fund: Tuition Assistance (4.8%)	\$5,660 -
In-Kind Donations (12.5%)	\$14,680 -
Art Run (11.0%)	\$12,923 -
Annual Appeal (106.6%)	\$125,636 -



Total \$232,147

Expenses Allocated to Fundraising (-97.0%) -\$114,320 -

Net Fundraising Income (100%) \$117,827 -



## 3709 Volunteer Hours



We thank the hundreds of parents, grandparents, community members and students who contributed their time and talents serving Childpeace in 2015-16.

Volunteering benefits us all in so many ways. It's part of what brings the Childpeace community together, helps to offset the general operating costs of the school, gives parents insight into their child's experience and makes the school a vibrant, exciting and supportive place for the children in attendance.

3709 is the total number of reported volunteer hours for 2015-16.



## Fundraising

\$232,147 Contributed

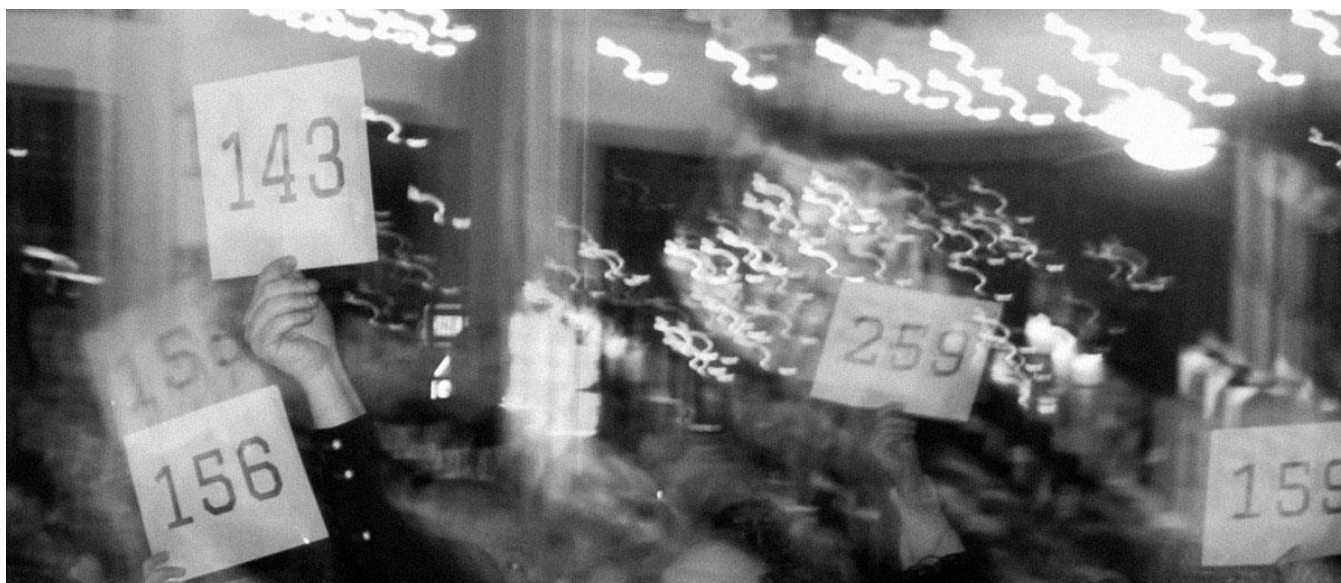


Every year, donations to Childpeace make the difference between a good staff and a truly gifted staff, between a basic Montessori program and a truly authentic and complete Montessori education and between an adequate learning environment and one that reaches out to the possibilities of each child.

We are proud to say that our fundraising results exceeded expectations for the fiscal year. In 2015-16, the Childpeace community contributed \$232,147 to our efforts. None of these achievements would be possible if not for the efforts of our outstanding group of volunteers and for the generous donations of our community members. We applaud all those who made this last year so successful.

## Donors

July 1, 2015 - June 30, 2016



<p><b>Annual Appeal Donors</b></p> <p>In 2015-16, Annual Appeal donors contributed unrestricted gifts and restricted funds for scholarships and for our middle school program.</p> <p><b>Leadership Circle</b></p> <p>Anonymous (2)  Don and Jenn Arancibia  Jennifer and Barry Bradie  Leland Davis and Emily Nicholson  David and Shawn Filippi  Mollyanne and Patrick Flemming  Bruce and Kate Frederick  Laurence and Shir Grisanti  Emily and Ben Ip  Renee James and Steve Cooney  Aaron and Caroline Kahn  Karen Kelsall and Gerald Kennedy  Rob Lee and Tamra Dereiko  Bill and Jenn Lynch  Mary and Steve Marsh  Farzaneh Mobayen and Bruce Palmer  Erin Moeschler and Robb Rathe  Beth and Roy Notowitz  Emily and Josh Oliva  Katie Reich and Speros Homer  Ewan and Lauren Rose  Rebecca and David Schroeder  Ulysses and Narda Sherman  Liz Tilbury  Margaret Tilbury  David and Hilary Wang  Elisa and Scott Wickstrom</p> <p><b>Donors</b></p> <p>Sara Adams  The Alfreys  Anonymous (26)  Jennifer and Don Arancibia  Madeleine Budnick and Brian Armstrong  Bradley Bachulis and Jenny Tilson  Rory Banyard and Jenny Tufenkian  Barbara Beebe  Katrina Bell  Birch Family Fund of the Community Foundation of New Jersey  Pamela Bishop  The Bledsoes</p>	<p>Sergio Bolanos and Tonya Lippert  Brad and Veronica Bolinger  Margaret Kaveny and Philip Bolton  Andrea Frasca and Darren Bottinelli  Jennifer and Barry Bradie  Gretchen Bradley  Anya Bailis and Bernd Brandle  Bruce and Joyce Brown  Geoffrey and Meredith Brown  Deanna Burger  Patricia Burgess  Brooke and Kevin Burnett  Cheron and Craig Calder  Stephanie and Eric Carlson  Nina Sutter and Brent Carpenter  Ursula Melvin and Charles Carroll  Pat and Jerry Carthy  Caitlin Smith Cecala and Alex Cecala  Corinne and Nate Celko  In Honor of Nadia and Sophia Murray Ceriello  Aukjen Ingraham and Bernard Chamberlain  Steve and Mary Chapin  Barbara Charman  Jacqueline Sella Cobbett and Jamian Cobbett  Joseph Cole and Elizabeth Verner-Cole  Scott, Johnna, and Wrenne Conger  Cook Family  Renee James and Steve Cooney  Julie Ryles-Crimin and Josh Crimin  Matt Curtis and Anne Nichols  Kris and Courtney Dausz  Caitlin and Zachary Davis  Jason Davis and Nancy Davis  Emily Nicholson and Leland Davis III  Michelle de Greeve and Jacob Sullivan  Dan de Vriend  Amara Holstein/Mark Deggeller  Pip and Evan Denhart  Dewland Family  John Dieter and Suzanne Hallerman  Amanda Donigan Gibbs  Stephen and Tanya Doubleday  Matthew B. Drake  eBay Matching Gift  Jamie Edwards  Jennifer Coffman and Todd Eisenberg  Sierra Enright  Jonathan Erickson and Allison Astrella  Amy Eshelby  Estelle Imports  Dawn Cowan and Ian Fabik</p>
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## Disclosure

Childpeace Montessori has made every effort to check the accuracy of the information in this report.

Acknowledgement lists include gifts received and names appear as requested on donation materials or in official school materials. We sincerely regret any errors or omissions that have escaped our scrutiny. Childpeace values every contribution and greatly appreciates your support.