



childpeace  
MONTESSORI SCHOOL

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FISCAL YEAR ENDING JUNE 30, 2012

*annual report*



2011 - 12

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### Childpeace Montessori School

1516 NW Thurman Street  
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503.222.1197  
Fax 503.222.1053  
[www.childpeace.org](http://www.childpeace.org)



# *a letter* FROM THE BOARD AND ADMINISTRATION OF CHILDPEACE MONTESSORI SCHOOL

Our community flourished during the 2011-12 school year. The year became one of Great Work as our Board of Trustees focused their energies to begin the implementation of our Strategic Plan, Foundations for the Future. Committee charters were created, membership was confirmed, and action items were laid out. Our board and administration established a process for meeting our strategic goals: 1) An Outstanding Educational Program, 2) An Informed and Inclusive Community, 3) A Financially Stable and Flexible Organization, and 4) A Strong Identity as an Independent Montessori School.

You can find our full strategic plan, Foundations for the Future on our website: [www.childpeace.org/m/board.htm](http://www.childpeace.org/m/board.htm).

In addition:

- We worked to re-tool our parent education program, with the goal of making it more effective and user-friendly. We were able to increase participation, offer new topics, and vary the times to reach more participants. Our Silent Journey and Discovery again exposed families to the continuity of the Montessori curriculum across the developmental spectrum.
- We engaged in Portland Public Schools Emergency Management Training and completed our first monitored emergency drill. This training involved hours of classes and graded FEMA classes. The process will allow us to rewrite our emergency plan and assure all staff have been trained for flawless response in an emergency.
- We accomplished our Auction Special Appeal which allows us to lease additional green space near our building. This further connects us to our community, provides a grassy area for playing and picnicking, and offers gardening options that our playground does not.
- We completed soundproofing in our Children's House program by building the walls to the ceiling. The result was happy teachers who could expand some of their classroom activities as a result.
- Once again, Portland Business Magazine ranked Childpeace in the top 100 Non-Profits to Work For in Oregon and also in the top 100 Green Businesses to Work For in Oregon. These accolades were based on staff surveys, which provided a statement of endorsement from our employees.

Building Community:

- Our first ever New Parent Lunch was a great success. We properly welcomed our new Childpeace families with a personal touch.
- We established two school-wide service projects in 2011-12: our on site Blood Drive and our day of service at the Oregon Food Bank.
- The culture of philanthropy continued to grow at Childpeace. 85% of families participated in the Annual Appeal and 88% completed their volunteer hours for the year – both signs of a healthy and engaged community.

Upon the close of the 2011-12 fiscal year, the Childpeace Board of Trustees once again engaged Gary McGee & Co. to perform a financial audit for the school. With diligent and meticulous financial systems in place, all were pleased when the school received another unqualified opinion of our financial records, the highest rating offered for a financial audit.

Childpeace continues to grow and thrive as a vibrant community. We thank the students, parents, faculty and staff for making it such a special place.

The Board and Administration is proud to share this Annual Report with you.

Warmest regards,



**Sue Pritzker**  
Head of School



**Patrick O'Neill**  
Board Chair 2011-12

## BACKGROUND

### *about childpeace*

Childpeace is certified by the Association Montessori Internationale at all levels, is a member the Oregon Federation of Independent Schools, an Oregon Certified Day Care Center, an Oregon Green School, and was recognized as a top 100 Best Nonprofits to Work for in Oregon and a 100 Best Green Companies to Work for in Oregon.

Childpeace does not discriminate on the basis of race, color, national and ethnic origin, sexual orientation, or physical ability in administration of its educational policies, admission policies, scholarship and financial assistance, or hiring practices.

### *mission and vision*

The mission of Childpeace is to guide the development of the whole child, socially and academically, through the principles of AMI Montessori education in an urban setting. Childpeace shapes the future of our world through the cultivation of inquisitive minds and socially responsible young citizens.

### *childpeace history*

Childpeace Montessori School was established in 1976 as a non-profit corporation, first located in the YWCA where it grew to three Children's House rooms by 1984 and then added the Montessori Toddler Community in 1986. In 1988 the school moved to a leased space on the North Park Blocks, and in 1999 opened a fifth Children's House classroom in Southeast Portland, nestled in a senior living facility now called "The Terrace" at Laurelhurst Village.

In 2000, a Lower Elementary classroom was opened and two years later, an Upper Elementary classroom was added. The school moved to its current location in NW Portland's Pearl/River District in 2003 and began two additional Lower Elementary classrooms. In 2007, Childpeace purchased the building and grounds on NW Thurman Street and opened the second Upper Elementary classroom. The Metro Montessori Middleschool was opened in 2009.



## **FACULTY AND STAFF**

The quality of faculty and staff at Childpeace is the foundation for the school's success. Childpeace teachers are selected for their professional talents and their constant and loving concern for the children in their charge. The trained Montessori guide is an artful organizer of experiences for the child to discover, process, and practice. Constant and ongoing observation by the guide is the foundation of the Montessori program. All Childpeace guides are fully trained and certified through the Association Montessori Internationale (AMI). Most of our guides also hold Masters degrees in education. In addition, elementary and middle school students have access to specialists in many fields, including Spanish language, nutrition, physical education, and arts education. During 2011-12, approximately 55 individuals were employed at Childpeace.

## **COMMUNITY LIFE AND PARENT INVOLVEMENT**

Childpeace believes that teaching children effectively requires the close collaboration between parents, teachers, and administrators. The social life of each class and the community at large offer enormous learning opportunities for every child. Maria Montessori believed that the young child who is actively engaged in a functional social community at an early age will become a responsible citizen in their adult life. All members of the child's family are encouraged to participate in the life of the school in a variety of ways, including parent education, classroom activities, volunteer efforts, and community gatherings.

## **FINANCIAL ASSISTANCE TO FAMILIES**

Under the second goal of the Strategic Plan, "An Informed and Inclusive Community", our Board of Trustees and staff embarked upon the work of defining our plan for financial aid. In 2011-12 a total of \$11,850 in Tuition Assistance Program funds was awarded to two students. The remaining fourteen financial aid awards were funded through Short Term Assistance.

## **FUNDRAISING**

Every year the cost of educating each child exceeds the income from tuition. We rely on the generosity of our donors to fill that "gap" and provide for additional resources to ensure the quality programs that make Childpeace Montessori distinctive can continue. We are proud to say that each of our fundraising goals was achieved or exceeded for the fiscal year. In 2011-2012 the Childpeace community contributed more than \$251,000 to our efforts. Not only did this cover our gap but allowed the school to continue to improve the experience our children have, now and in the future.

None of these achievements would be possible if not for the efforts of our outstanding group of volunteers and for the generous donations of our community members. We applaud all those who made this last year so successful.





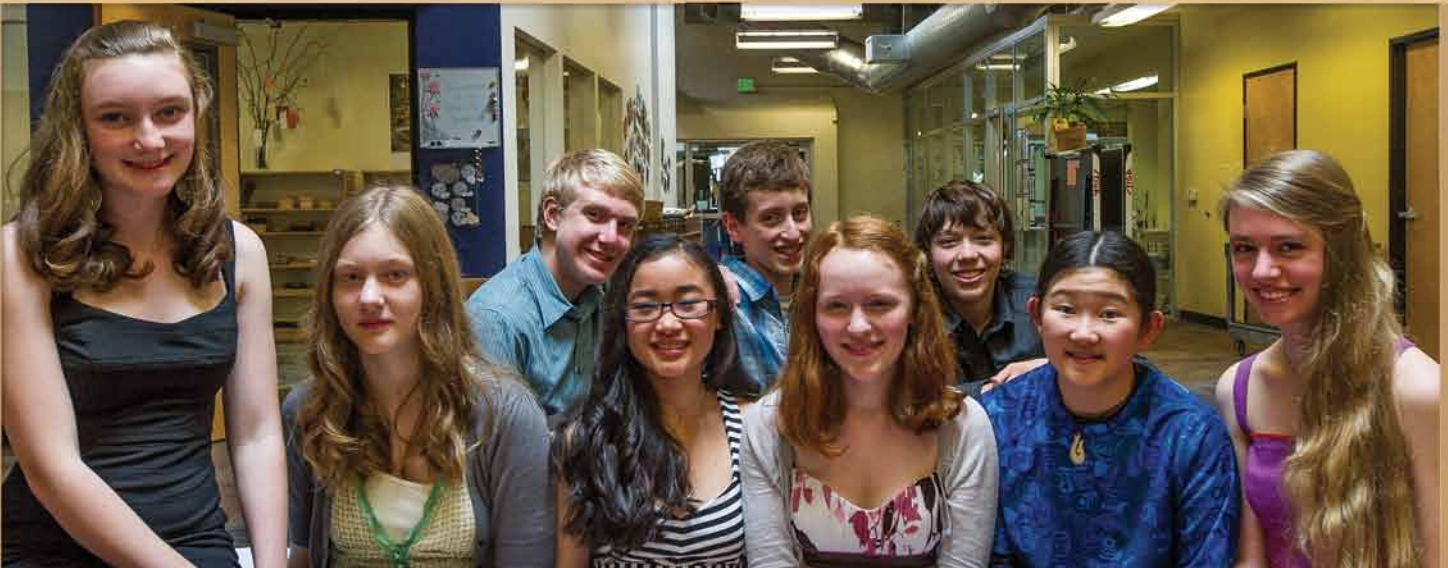
### **OUR CLASSROOM AT THE TERRACE IN SOUTHEAST PORTLAND**

With just about four miles separating the school's main building from our satellite Children's House classroom at The Terrace, the connection between the two locations is strong. Each year, students completing the program at The Terrace move downtown to join lower elementary classrooms. The administrative and teaching staff downtown also provide essential support for the community in many ways including admissions, program development, and human resources. In addition to having a lovely classroom, The Terrace community enjoys a courtyard garden that was designed specifically to enhance the intergenerational activities of the seniors and students. The Terrace's annual Tea Party, where each student hosts a senior resident, is a beautiful capstone for the students moving on to 1st grade. Working with the seniors offers our children a lasting awareness of the stages of life.

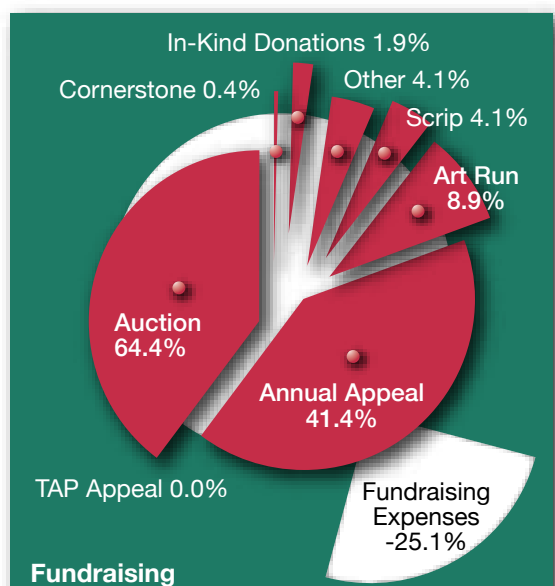
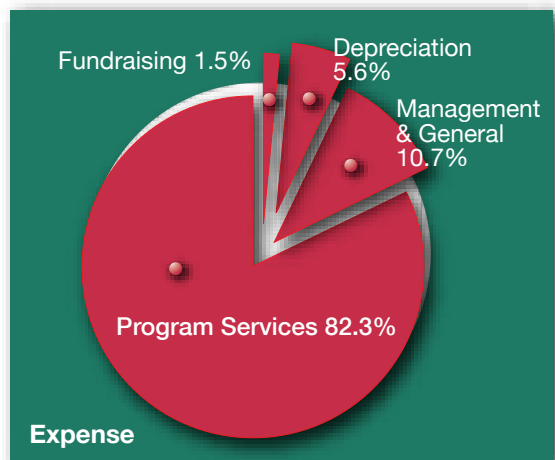
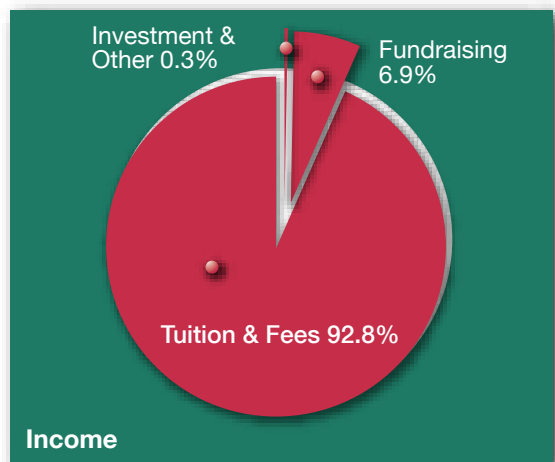
### **METRO MONTESSORI MIDDLESCHOOL**

The 2011-12 school year was the third year for Metro Montessori Middleschool (MMM). The program served 18 students, six of whom joined from other Montessori and private schools at the end of their elementary years. MMM was founded as a response to parents' requests for continued Montessori education beyond 6th grade. The students utilize a rich urban environment in the Northwest and Pearl Districts of Portland, with access to transportation, libraries, and other resources for their educational needs. This environment offers the opportunity for Metro students to explore the world outside the classroom, exercise independence and creativity, and develop a sense of responsibility to humanity. A Metro student at Childpeace will discover perpetual opportunities for knowledge and life skills in a supportive micro-community. Our program successfully prepared another ten students for competitive high school programs, both public and private, where they are excelling. Our graduates begin their journey into adulthood in a smaller social environment, with a positive teacher to student ratio, while working alongside adults who are truly passionate about their work with adolescents.

During 2011-12, the Childpeace Administration and Board continued to look for a permanent home for Metro, a space that would be adjacent to the main building and have enough room to grow the program to an optimum 45 students.



# chart of accounts



## Childpeace Financial Results 2011-2012 Fiscal Year

July 1, 2011 - June 30, 2012

### Income

Tuition & Fees	\$ 3,391,998	92.8%
Fundraising	\$ 251,283	6.9%
Investment & Other	\$ 12,676	0.3%
<b>Total</b>	<b>\$ 3,655,957</b>	<b>100%</b>

### Expense

Program Services	\$ 2,865,673	82.3%
Management & General	\$ 371,050	10.7%
Fundraising	\$ 50,495	1.5%
Depreciation & Amortization	\$ 193,268	5.6%
<b>Total</b>	<b>\$ 3,480,486</b>	<b>100%</b>

### Change in Value of Interest Rate Swap Agreement

\$ -213,148

### Net Income

\$ -37,677

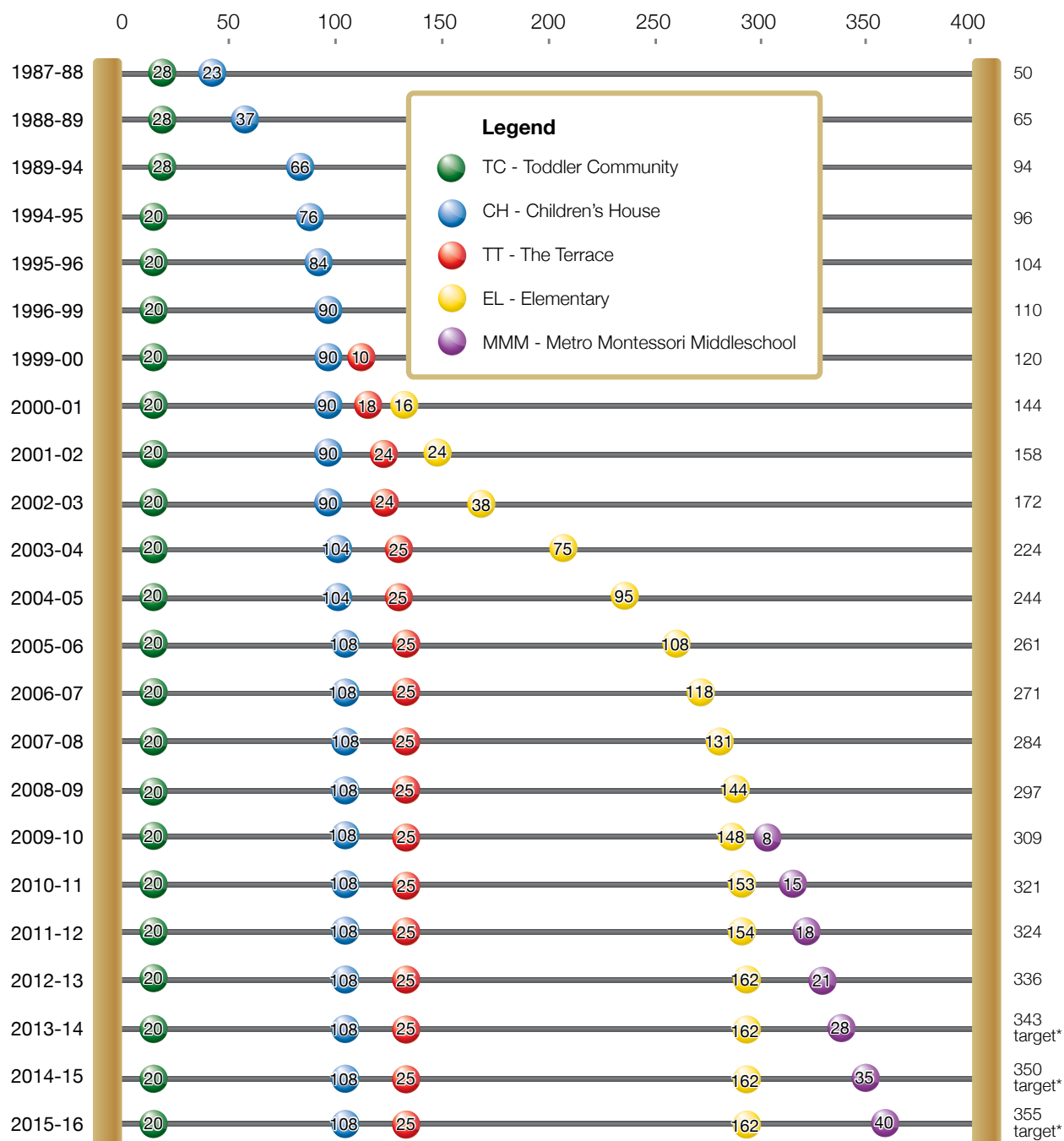
### Net Fundraising Income Detail

Auction	\$ 129,213	64.4%
Annual Appeal	\$ 83,200	41.4%
Art Run	\$ 17,821	8.9%
Scrip	\$ 8,197	4.1%
TAP Appeal	\$ 40	0.0%
Cornerstone Campaign	\$ 800	0.4%
In-Kind Donations	\$ 3,859	1.9%
Other	\$ 8,151	4.1%
<b>Total</b>	<b>\$ 251,283</b>	
Expenses Allocated to Fundraising	\$ -50,495	-25.1%
<b>Net Fundraising Income</b>	<b>\$ 200,788</b>	<b>100%</b>

This summary is derived from complete financial statements, which have been audited.  
Please contact Childpeace for a copy of the complete financial statements and auditor's report.



# childpeace enrollment





(JULY 1, 2011-JUNE 30, 2012)

## VOLUNTEERS

We thank the hundreds of parents, grandparents, community members and students who contributed their time serving Childpeace in 2011-12. Volunteering is part of what brings the Childpeace Community together, helping to offset the general operating costs of the school, giving parents insight to their child's experience, and making the school vibrant, exciting and supportive to the children in attendance.

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Nick & Jacqueline Rothenberg  
Jose Rueda & Solange Wyatt  
Adam & Allison Russell  
Aura Sagner  
Salty Teacup  
Saucebox  
Shanon Schollian  
Rebecca & David Schroeder  
Elizabeth Schwarz  
Elizabeth & Tim Schwarz  
Fred & Carol Schwarz  
Stephen & Sarah Schwarz  
Todd & Becky Seidel  
Kristin & Brian Seidman  
Deborah Self

Kia & Robert Selley  
Ginger Selman  
Jim Selman  
Lisa & James Selman  
Kelly Shannon  
Monte Shelton  
Raghu & Maithili Shenoy  
Ulysses & Narda Sherman  
Janet Sherman  
Liling Sherry  
Rachel Shields  
Alison Shihata  
Anastasia Shulevitz  
Signal Station Pizza  
Sandi Siler  
Asha Singh  
Cris Skinner  
Julie Smith & Alan Yoder  
Steve Smith & Kim DeMent  
Tricia & Charles Smith  
Monika & Rich Soennichsen  
Soi 9 Thai Eatery  
Raj Srinivasan & Anita Iyenger  
St. Honore Boulangerie  
St. John's Booksellers  
Portland Center Stage  
Steven Smith Teamaker  
Mark Stevenson  
Annie Stewart  
Studio Blue  
Mimosa Studios  
Suchness Photography  
Suzan & Andrew Sutherland  
Carol Suzuki  
Andrea & Shawn Swanson  
Oregon Symphony  
Take A Look Photography  
?Por Que No? Taqueria  
Red Star Tavern & Roast House  
Sarah Taylor & Leo Harris  
Wendi Taylor  
Earthquake Tech  
The Joinery  
The Kids Art Cubby  
The Olive & Vine  
The Original Dinerant  
The Vital Barbershop  
Artists Repertory Theatre  
Northwest Children's Theatre and School  
Jeremy & Eden Thiessen  
Kevin & Jeanette Thomas  
Marcia Thomas  
Maren Thomas & Albert McDonnell  
Pratt & Larson Tile  
Jenny Tilson  
Misty & Derek Tompoles  
Csilla Toth  
Wanderlust Tours  
Tropical Salvage  
Brad Trost & Lis Charman  
Tulip Pastry Shop  
Travis Paine-Turnsen  
Urban Waxx  
Gary & Lori Van Gordon  
Via Tribunali Pizzeria  
An Vu  
Zoey & Jeff Wagner  
Kevin Walkush & Jeanine Fakuda  
Scott & Jenny Warnick  
Kerri & Tom Weed  
Jess & Andrea Wetsel  
Julie Wheeler  
Jimmy Whipp  
Willowbrook  
Craig Wollen & Cari Coyer  
Savonn Wyland & Brian Staab  
Your Own French Home  
Venus Zaron  
Zina Sterling Silver  
Paul & Nancy Zadoff

#### DISCLOSURE

Childpeace Montessori has made every effort to check the accuracy of the information in this report. Acknowledgement lists include gifts received during the 2011-2012 school year and names appear as requested on donation materials or in official school materials. We sincerely regret any errors or omissions that have escaped our scrutiny. Childpeace values every contribution and greatly appreciates your support.

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MONTESSORI SCHOOL



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